

Staffordshire Health and Wellbeing Board – 8th June 2023

ICS Joint Forward Plan

Recommendations

The Board is asked to:

- a. Note the process and progress made to develop the Joint Forward Plan (JFP) since the last Health and Wellbeing Board in March 2023.
- b. Receive the draft of the Joint Forward Plan.
- c. Endorse a written letter of HWB support reflecting the draft high-level wording in the attached slides.
- d. If required agree to delegate actions to the chair in order to meet the national NHSE deadline of publishing the final JFP by the 30th June 2023

Background

1. All Integrated Care Systems (ICS) are expected to produce three key outputs:
 - a. Integrated Care Partnership Strategy
 - b. Operational Plan for 2023/24
 - c. Joint Forward Plan for 2023/24-2028/29
2. These documents should be enabled by other existing or new implementation plans or strategy in line with national guidance.

Joint Forward Plan – National Guidance and Local Principles

3. The JFP is a five-year plan, set within a statutory framework. In line with the Health and Care Act 2022, the Integrated Care Board (ICB) must develop a JFP which sets out the vision for the next 5 years.
4. It will be updated on an annual basis in collaboration with local Health and Wellbeing Boards (HWB).
5. Systems have significant flexibility to determine their JFP's scope as well as how it is developed and structured.
6. It should not duplicate supporting strategic plans but refer to them where relevant.

7. It should be a delivery mechanism for the initial Integrated Care Partnership Strategy (as presented initially to the HWB in March 2023) and national priorities as defined by NHS planning guidance.
8. Be co-ordinated through the ICB and co-produced with partners, providers, stakeholders and the systems delivery and enabling portfolios.
9. A draft of the JFP must be sent to each relevant HWB.
10. The JFP must include a statement of the final opinion of each HWB on whether the draft takes account the Health and Wellbeing Strategy, published by the HWB. Draft high-level wording for a statement of support letter has been included in the attached paper but can be expanded and added to as the HWB require.

Overview of Content

11. The JFP outlines how the ICB will support the delivery of the ambitions articulated in the ICP Strategy. The document structure aims to reflect:
 - a. Introduction, outlining who we are and our vision and aims
 - b. Why we need a Joint Forward Plan, outlining some of the key challenges we face.
 - c. How will we work differently to achieve our priorities, outlining our operating model, leadership and governance frameworks.
 - d. Our Portfolios and Priorities. This section outlines commitments, ambitions and priorities against aligned to the ICB 7 Portfolios and 8 key focus areas covering:
 - i. Improving Population Health
 - ii. Planned care
 - iii. Children & Young People and Maternity
 - iv. Urgent and Emergency Care
 - v. End of Life, Long-Term Conditions and Frailty
 - vi. Primary Care
 - vii. Mental Health, Learning Disabilities and Autism
 - e. Our Finance strategy and the challenges across the Health and Care Sector.
 - f. Our enablers to success, which covers a wider range of functions that are integral to the delivery of our priorities e.g. our workforce, digital and estates.

- g. Ways of working / cross cutting themes, covering areas such as the Greener Plan, Personalised Care, Continuing Healthcare and our approach to Working in Partnership with People and Communities.
- h. Wider Strategic System Development, focusing particularly on the ongoing development of the ICB.

Developing the Content

- 12. The document has been built up through our portfolios multi-disciplinary teams with representation from a range of health and care stakeholders, provider and partner plans.
- 13. Draft plans have been shared with the leads who have developed the content but also key stakeholders from across the system to help shape the final version. Stakeholders have included but not limited to Local Authorities, Local and Cross Border Providers, VCSE Sector and Primary Care including Primary Care Networks.
- 14. A survey seeking views about elements of the JFP will be published shortly for members of the public and stakeholders to complete. This will help to inform the development of the JFP.

Next Steps

- 15. Opportunity for feedback from the HWB to be reviewed as part of final version of the document.
- 16. The Joint Forward Plan has the following timescale requirements:
 - a. Staffordshire Health and Wellbeing Board 8th June 2023
 - b. Staffordshire Health and Care Senate 8th June 2023
 - c. Staffordshire and Stoke-on-Trent ICB Board 15th June 2023
 - d. Publication of the Joint Forward Plan on the **30th June 2023** following on from consultation including with Health and Wellbeing Boards and sign off at the Staffordshire and Stoke-on-Trent ICB Board.

List of Background Documents:

Guidance on Developing the Joint Forward Plan, published 23.12.22
<https://www.england.nhs.uk/wp-content/uploads/2022/12/B1940-guidance-on-developing-the-joint-forward-plan-december-2022.pdf>

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